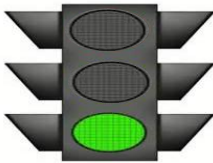
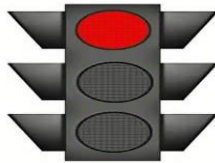
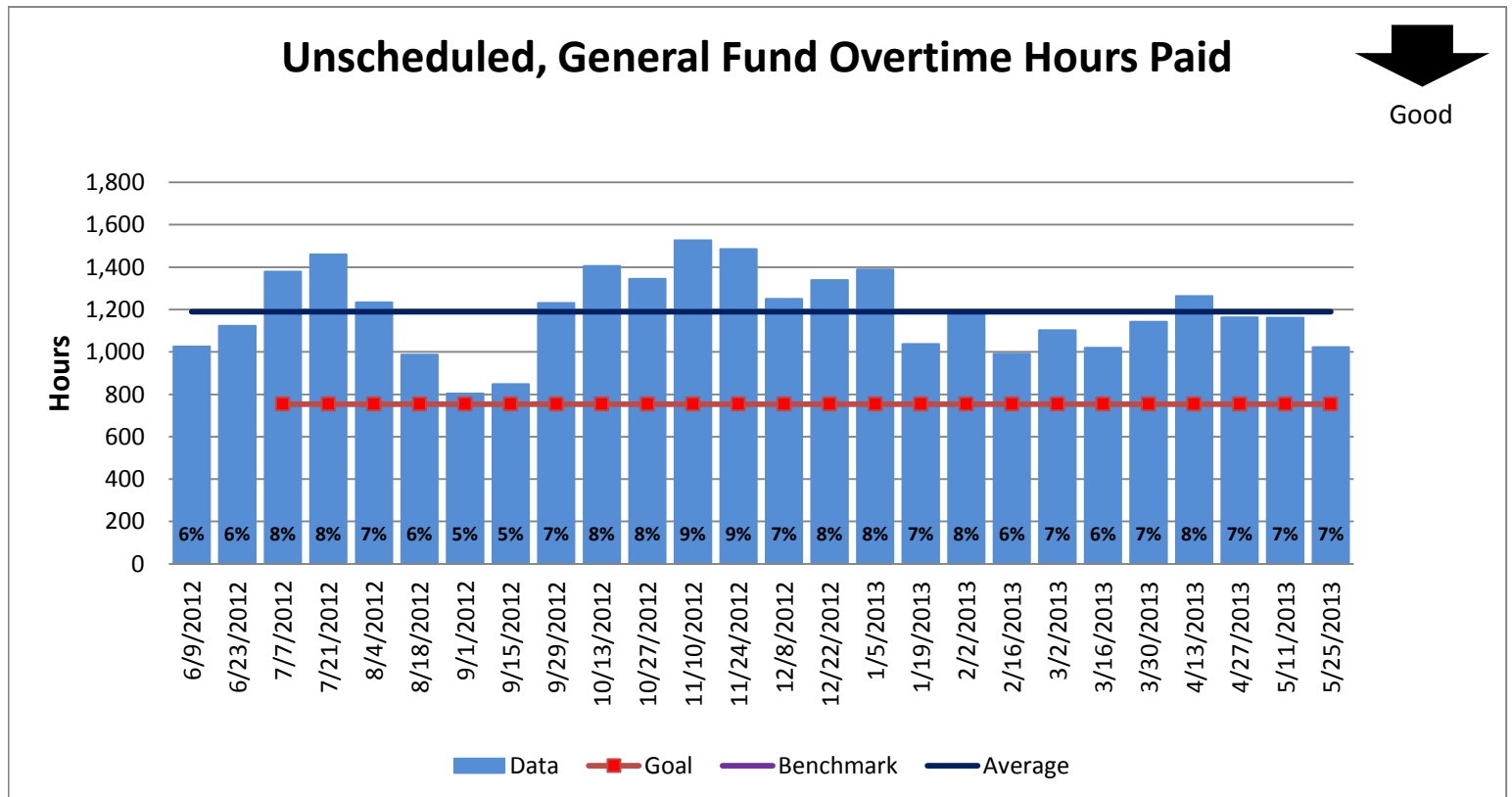


Unscheduled, General Fund Overtime Hours Paid
Emergency Management Agency
6/17/2013

Measurement Method		Why measure?		What is our goal?	
The bi-weekly number of hours of overtime paid for by general fund dollars		To help address structural budget issues		Reduce Unscheduled Overtime Hours by 30% in FY13, no more than 754 hours per pay period	
How are we doing?					
6/09/12 to 5/25/13 12 Month Goal	6/09/12 to 5/25/13 12 Month Actual		5/25/2013 Goal	5/25/2013 Actual	
19,599	15,067		754	1,023	
Hours	Hours		Hours	Hours	
Note: Raw data supporting this chart will be available on the open data portal in the future. http://portal.louisvilleky.gov/service/data				Performance Stoplight Key	
				Red Light = Off Goal Yellow Light = Approaching Goal Green Light = Meets Goal No Lights = No Goal/No Data	



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